

BRADPOLE PARISH COUNCIL BUDGET 2021 - 2022

EXPENSE BUDGET CATEGORY

TOTALS

		£		
a) Establishment Costs	Advertising	500		
	Audit	450		
	Councillors' Allowances	0		
	Clerks' Salary & HMRC	12200		
	Clerks' Pension Contrib	250		
	Clerks' Annual Fee	300		
	DAPTC Subscription	820		
	Election costs	0		
	Insurance	1050		
	Office Running Costs	6000	<i>Incl BFVH tenancy agreement</i>	
	Professional Fees	1000		
	Training	1000		
	Village Hall Hire	500		
	Website costs	1000	ESTABLISHMENT COSTS	25070
b) Parish Owned Amenity Sites Costs	Grass cutting	4500		
	Railway Crossing Gates	3250		
c) Other Amenity Site Costs	Maintenance & Upgrade	7000	ALL GREEN SPACES COSTS	14750
d) Bradpole Community	Climate Change Action	375		
	Community Events	1000		
	Community Groups	750		
	RBL Wreath	75		
	Churchyard Grant	1800		
	Parish Plan	500	COMMUNITY	4500
e) Bridport Town Council Services	Bridport TC Lengthsmen	4800		
	BANP Operational costs	1000		
	Bridport TC #7 Bus	1000	BRIDPORT TOWN COUNCIL	6800
f) Dorset Council Services	Dorset Council ROW	2500	DORSET COUNCIL	2500
		<u>53620</u>		<u>53620</u>

Budget Chart 2021 - 2022

