

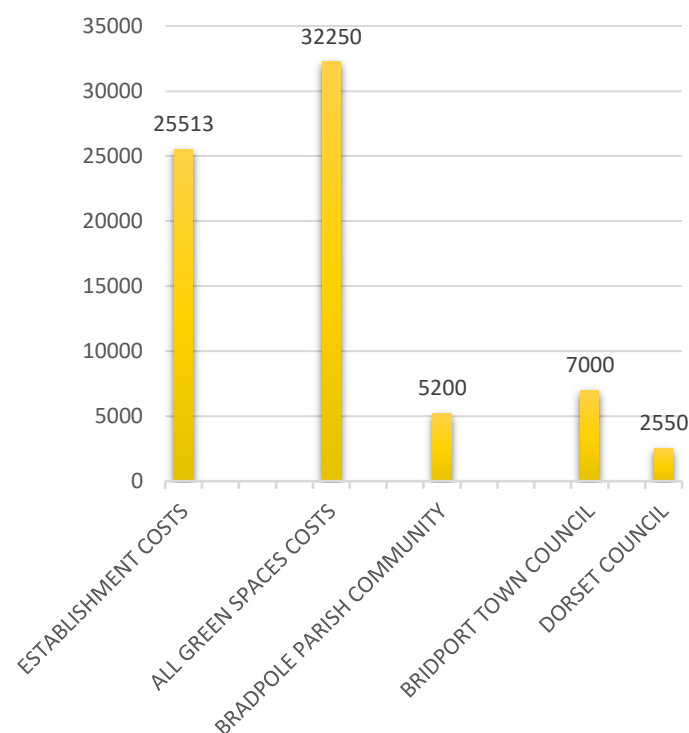
BRADPOLE PARISH COUNCIL BUDGET 2022 - 2023

EXPENSE BUDGET CATEGORY

TOTALS

		£		
a) Establishment Costs	Advertising	500		
	Audit	450		
	Chairman's Allowance	0		
	Clerks' Salary & HMRC	12566		
	Clerks' Pension Contrib	200		
	Clerks' Annual Fee	300		
	Cllrs Allowances Scheme	0		
	DAPTC Subscription	842		
	Election costs	0		
	Insurance	1155		
	Office Running Costs	6000		
	Professional Fees	1000		
	Training	1000		
	Village Hall Hire/ZOOM	500		
	Website costs	1000	ESTABLISHMENT COSTS	25513
b) Parish Owned Amenity Sites Costs	Grass cutting	6000		
c) Other Amenity Site Costs	Maintenance	7000		
	Fitness Circuit	4000		
	Railway Crossing Gates	3250		
	Replacement of Swings	12000	ALL GREEN SPACES COSTS	32250
d) Bradpole Parish Community	Climate Change Action	375		
	Community Events	1500		
	Community Groups	750		
	RBL Wreath	75		
	Churchyard Grant	2000		
	Parish Plan	500	BRADPOLE PARISH COMMUNITY	5200
e) Bridport Town Council Services	Bridport TC Lengthsmen	4800		
	BANP Ops & Projects cost	2000		
	BLAP	200	BRIDPORT TOWN COUNCIL	7000
f) Dorset Council Services	Dorset Council ROW	2550	DORSET COUNCIL	2550
		72513		72513

Budget Chart 2022 - 2023



NOTE: These figures represent the annual budget. The actual parish precept is lower at: £41,278 representing £43.03p.a. at the BAND "D" average. See [Budget/Precept Spreadsheet](#). The balance of expenditure will come from Reserves.