

BRADPOLE PARISH COUNCIL Budget & Precept for the financial year ending: 31/03/2023 BPC ENCL 21_09

Expenditure Category	Expenditure Budget	Previous Year Adjustment (+/-)	Precept	Notes
	£	£	£	
Advertising	500	-250	250	
Audit	450	-160	290	
Bridport Local Area Partnership contribution	200		200	NEW: Paid to Bridport Town Council pending agreement of new protocols
BANP Contributions to Projects	1000		0	BANP Projects contribution from earmarked reserves.
Chairman & Councillors Allowances	0		0	Councillors have NOT adopted an allowance scheme
Churchyard Maintenance	2000		2000	Annual Grant towards costs
Clerks' Annual Fee	300		300	
Clerks' Pension Contributions	200	-100	100	
Clerk's & Deputy's Salaries	12566	-750	11816	
Climate Change Action Plan	375	-375	0	To promote climate change policies
Community Events	1500	-1000	500	Queens 2022 Jubilee Event
Community Groups	750	-750	0	Provision for parish volunteer groups
DAPTC subscriptions	842		842	Paid to Dorset Assoc of Parish & Town Councils
Fitness Circuit	4000		0	NEW - from Earmarked Reserves (BANP Project 8)
Grass Cutting Contract	6000	-500	5500	
Hire of Village Hall / ZOOM	500	-400	100	Meetings +Zoom Contract
Insurance	1155		1155	
Lengthsman Scheme Bridport Town Council	4800		4800	Paid to Bridport Town Council for services provided to Bradpole Parish
Maintenance Other Public Areas	7000	-1500	5500	
Office Running Costs	6000	-2000	4000	
Parish Action Plan & BANP Ops costs	1500	-500	1000	
Professional Fees	1000		0	Provision from reserves if required
Railway Crossing Gates	3250		0	Refurbishment from Earmarked reserves
RBL Wreath	75		75	Poppy Day "donation"
Replace swings inc. groundworks	12000			NEW from reserves
Rights of Way Footpaths Dorset Council	2550		2550	Service agreement paid to Dorset Council for footpaths maintenance
Training	1000	-900	100	Councillors & staff training
Website Maintenance	1000	-800	200	Website Accessibility Regulations WCAG 2.1AA
Total Annual Budget>	72513	Total Annual Precept>	41278	2020-21: £41370
			- 0.22%	Tax Band D = £43.03 (Council tax base 959.2)

Agreed by Bradpole Parish Council Date: 02/12/ 2021