

BRADPOLE PARISH COUNCIL Budget & Precept for the financial year ending: 31/03/2024 BPC ENCL 22-11

Expenditure Category	Expenditure Budget	Previous Year Adjustment (+/-)	From Reserves	Precept	Notes
	£	£	£	£	
Advertising	500	-500		0	
Audit	450	-160		290	
BANP Projects Contribution	1000		-1000	0	Paid to Bridport Town Council
BANP Operational costs	1000	-500		500	Paid to Bridport Town Council
BLAP contribution	210			210	Paid to Bridport Town Council
Chairman & Cllrs Allowances	0			0	Councillors have NOT adopted an allowance scheme
Churchyard Maintenance	2100			2100	Annual Grant towards costs
Clerks' Annual Fee	300			300	
Clerks' Pension Contributions	200			200	
Clerk's & Deputy's Salaries	12910			12910	Nationally agreed pay increase
Climate Change Action Plan	375	-375		0	To promote climate change policies
Community Events	2500	-900		1600	2023 Planned Community events including Coronation
Community Groups	1000	-160		840	Provision for parish volunteer groups
DAPTC subscriptions	890	-20		870	Paid to Dorset Assoc of Parish & Town Councils
Grass Cutting Contract	6000	-1600		4400	
Hire of Village Hall / ZOOM	500			500	Meetings + Zoom Contract
Insurance	1800			1800	
Lengthsman Scheme Bridport Town Council	4800			4800	Paid to Bridport Town Council for services provided in Bradpole Parish
Maintenance Other Public Areas	7000			7000	
Office Running Costs	5000	-3000		2000	
Parish Action Plan costs	0			0	Spending suspended pending Council re-organisation
Professional Fees	1000		-1000	0	Provision from reserves if required
Railway Crossing Gates	3250		-3250	0	Refurbishment from earmarked reserves
RBL Wreath	75			75	Poppy Day Wreath "donation"
Rights of Way Footpaths	3000			3000	Paid to Dorset Council for footpaths maintenance
Training	1000	-500		500	Councillors & staff training
Website Maintenance	1000	-800		200	Website Accessibility Regulations WCAG 2.1AA
Total Annual Budget>	57860	- 8515	- 5250		
			Total Annual Precept>	44095	2022-23: £41278
					Tax Band D = £45.54p.a. an increase of £2.51p.a. (Council tax base=968.2)

Agreed by Bradpole Parish Council Date: 01/12/ 2022