

# BRADPOLE PARISH COUNCIL BUDGET 2023 - 2024

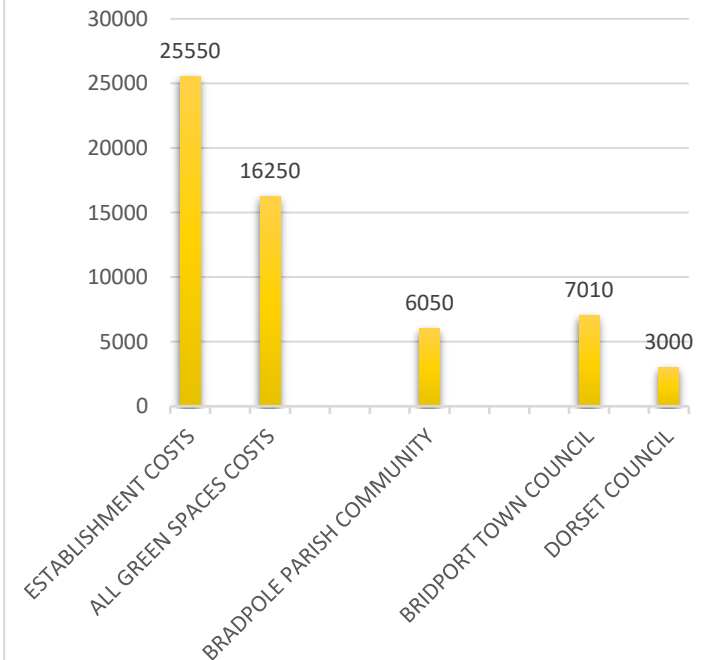
BPC ENCL 22\_12

## EXPENSE BUDGET CATEGORY

## TOTALS

		£		
a) Establishment Costs	Advertising	500		
	Audit	450		
	Chairman's Allowance	0		
	Clerks' Salary & HMRC	12910		
	Clerks' Pension Contrib	200		
	Clerks' Annual Fee	300		
	Cllrs Allowances Scheme	0		
	DAPTC Subscription	890		
	Election costs	0		
	Insurance	1800		
	Office Running Costs	5000		
	Professional Fees	1000		
	Training	1000		
	Village Hall Hire/ZOOM	500		
	Website costs	1000	<b>ESTABLISHMENT COSTS</b>	<b>25550</b>
b) Parish Owned Amenity Sites Costs	Grass cutting	6000		
c) Other Amenity Site Costs	Maintenance	7000		
	Railway Crossing Gates	3250	<b>ALL GREEN SPACES COSTS</b>	<b>16250</b>
d) Bradpole Parish Community	Climate Change Action	375		
	Community Events	2500		
	Community Groups	1000		
	RBL Wreath	75		
	Churchyard Grant	2100		
	Parish Plan	0	<b>BRADPOLE PARISH COMMUNITY</b>	<b>6050</b>
e) Payments to Bridport Town Council	Bridport TC Lengthsmen	4800		
	BANP Ops & Projects cost	2000		
	BLAP	210	<b>BRIDPORT TOWN COUNCIL</b>	<b>7010</b>
f) Dorset Council Services	Dorset Council ROW	3000	<b>DORSET COUNCIL</b>	<b>3000</b>
		<b>57860</b>		<b>57860</b>

### Budget Chart 2023 - 2024



**NOTE: These figures represent the annual budget of £57860 for 2023~24.**

**The actual precept figure will be £44095 a year on year increase of 6.8%.**

**The consequent indicative BAND D Parish Precept will be £45.54 (+5.83%) to which will be added Dorset Council Taxes to form the full Council Tax payable for Bradpole Parish residents in 2023~24**