

BRADPOLE PARISH COUNCIL Indicative Budget & Precept for the financial year ending: 31/03/2025

Expenditure Category	Expenditure Budget	Est. Previous Year Adjustment (+/-)	From Reserves	Precept	Notes
	£	£	£	£	
Advertising	500	-500		0	
Audit	500			500	
BANP Projects Contribution	1000		-1000	0	Paid to Bridport Town Council
BANP Operational costs	1000			1000	Paid to Bridport Town Council
BLAP contribution	215			215	Paid to Bridport Town Council
Chairman & Cllrs Allowances	0			0	Councillors have NOT adopted an allowance scheme
Churchyard Maintenance	2225			2225	Annual Grant towards Bradpole churchyard costs
Clerks' Annual Fee	330			330	Working at home allowance etc.
Clerks' Pension Contributions	250			250	
Clerk's & Deputy's Salaries	14000			14000	National pay agreement beyond PC control
Climate Change Action Plan	375	-375		0	To promote climate change policies
Community Events	1000	-800		200	Community event 2024
Community Groups	1200			1200	Provision for parish volunteer groups including Pymore
DAPTC subscriptions	900			900	Paid to Dorset Assoc of Parish & Town Councils
Election costs	2000		-2000	0	May 2024 elections (from accumulated reserves)
Grass Cutting Contract	6000	-1600		4400	New mowing contract to be agreed for 2024
Hire of Village Hall	600			600	Hire of Hall for meetings
Insurance	2250			2250	Additional equipment cover required
Lengthsman Scheme Bridport Town Council	5000			5000	Paid to Bridport Town Council for services provided in Bradpole Parish
Maintenance Other Public Areas (including defibrillator)	8000			8000	Annual maintenance & cumulative amount* towards future replacement costs <i>(*to add to Reserves)</i>
Office Running Costs	5000	-1500		3500	To include office rent & ZOOM contract
Parish Action Plan	1000		-800	200	Delayed Parish Plan review to commence in 2024
Professional Fees	1000		-1000	0	Provision held in earmarked reserves
Railway Crossing Gates	500			500	Provision* for future refurbishment <i>(*to add to Reserves)</i>
RBL Wreath	75			75	Poppy Day Wreath "donation"
Rights of Way Footpaths	3000			3000	Paid to Dorset Council for footpaths maintenance costs
Training	1500	-1000		500	New councillors staff training, website WCAG.2.1AA
Website Host Fees	200	-120		80	Annual webhosting fee & website maintenance
Total Annual Budget>	59620	-5895	- 4800	48925	
					For info: 2023-24: £44095 (£45.54 @ BAND D)
			Indicative Annual Precept >	48925	2024-25 Tax Band D = £50.53p.a. an increase of £4.99 p.a. <i>(2023/24 Council tax base=968.2)</i>

Agreed by Bradpole Parish Council Date: 02/11/2023