BRIDPORT TOWN COUNCIL BUDGET FOR 2024/25

Source: https://www.bridport-tc.gov.uk/wp-content/uploads/2024/01/Estimates-2024-2025-ENCL-3867.pdf

			FINANCIA	AL ESTIMATES SUMMARY						
		2023/2024	FIRMICE	AL ESTIMATES SOMMANT	2024/2025			2023/2024		
		Expenditure	Income		Expenditure	Income			Tax Base	Band
		Expenditure	mcome		Expenditure	mcome	Allington PC	12,500	298.5	£41.8
	2022/2023	384,740	13 400	Administration	451,760	15,956	B&WPC	49,500	1,001.0	£49.4
	ZUZZIZUZJ	304,740	13,400	Administration	451,100	13,330	Bridport TC	844,484	3,076.1	£274.5
Precept	£766,035		844 484	Precept		950,579	Bradpole PC	44,095	968.2	£45.5
Tax Base	3.066.5		044,404	Гесерс		330,313	Diaupole i C	950,579	5,343.8	£177.8
Band 'D'	£249.81	13,385	50	Office Expenses	21,750	0	Increase	81,535	3,343.0	K111.0
Ballu D	£245.01	13,303	30	Office Expenses	21,130		2024/25		5,455.0	£189.2
	2023/2024	39,140	50 100	Mountfield	41,490	64,100	2024/23	1,032,114	5,455.0	2,103.2
	2023/2024	33,140	33,100	Modificia	41,430	64,100		1,032,114		
2022/23	£766,035	27,220	38 000	The Grove	27,950	38,000		1,032,114		
Increase	£78,449	21,220	30,000	THE GLOVE	21,330	30,000				
2023/24	£844,484	15,000	45 000	W.I. Hall	15,000	15,000				
Tax Base	3,076.1	15,000	15,000	w.i. naii	15,000	15,000				
Band 'D'	£274.53	24,565	22.000	Town Hall	17,785	23,000				
E Band D	£214.53	24,363	23,000	IOWII Hali	11,105	23,000				
%	9.90%	373,745	245 000	Tourist Information Contro	385,445	215,900				
70	9.90%	313,143	215,000	Tourist Information Centre	303,443	215,900				
		7,027		Civic	7,518					
		1,021		CIVIC	7,310					
		22,965	20.000	C	24,125	25,375				
		22,903	29,900	Cemetery	24,123	25,515				
		347,175	EC EOO	Amenity Areas & Playing Fields	416,590	49,088				
		341,113	36,300	Amenity Areas & Playing Fields	416,330	43,000				
		15,110	02.200	Market	16,015	93,000				
		15,110	93,260	Market	16,015	93,000				
		40.004		Miscellaneous	21,190					
		16,064		Miscellaneous	21,190					
		62.000	C 000	C	75.070	6 000				
		63,000	6,000	Grants and Donations	75,970	6,000				
		2.705	0.000	Sala Uarra & Siaharran's Garage	3.035	40.000				
		3,705	8,000	Salt House & Fisherman's Green	3,925	18,000				
		70 400	27 227	Other Coursell Course	70 270	0.250				
		76,190	21,331	Other Council Services	78,270	9,250				
		4 420 024	4 420 024		4 604 703	4 522 240				
		1,429,031	1,429,031		1,604,783	1,523,248				
				Fairman didastrian i	-	04.535				
			0	Estimated (deficit) / surplus		-81,535				

Appendix A

The "Parish" Council Taxes for 2024/25 have been published.

The consequences of "<u>levelling council taxes</u>" show for an example that Band B households, previously in Bradpole Parish, face a rise of £111.74 in 2024/5 whilst Band G households in Bridport benefit from a reduction of £142.20 in the same period.