BRADPOLE PARISH COUNCIL

Community Infrastructure Levy (CIL) Final Monitoring Report 2023-24

In accordance with Regulation 62A of the CIL Regulations 2010 (as amended), a local council must report on any financial year in which it receives CIL receipts. This report must be published on the local council's website (or on the District Council's website if it does not have a website) and a copy must be provided to the District Council by email no later than 31st December following the reported year.

Total CIL receipts for the 2023/24 financial year: **£11,777.14**

Date received from charging authority	**CIL Amount**
24th April 2023	£3,247.94
25th April 2023	£1,874.39
18th October 2023	£6,654.81
Total CIL received from charging authority in the 2023/24 financial year	**£11,777.14**
Less CIL expenditure June 2023	-£2,870.83 Note 1 - Access Improvement Works
Less CIL expenditure October 2023	-£1,866.67 Note 2 - Access Gate Works
Less CIL expenditure December 2023	- £1,760.88 Note 3 - Bus Shelter Refurbishment
Less CIL expenditure February 2024	- £4,590.00 Note 4 - Access Path Works
TOTAL CIL EXPENDITURE	£11,088.38
Balance of CIL carried forward from 2023/24 financial year	**£688.34**

Supporting Information:

Note 1 - It was proposed and agreed at the Parish Council meeting of 1st June 2023 (minute ref. 4b) that Bradpole Parish Council proceed with improving access for all to the recreational areas at Gore Cross Recreation Area and Pageants Field Play Area. The cost to undertake the improvement works were confirmed at £2,870.33 plus VAT. It was agreed that the project costs would be covered by CIL funds received by the Parish Council.

Note 2 - It was proposed and agreed at the Parish Council meeting of 5th October 2023 (minute ref. 4c) that Bradpole Parish Council proceed with installing a new accessible gate in the fence line alongside the fitness trail at the cost of £1,866,67 plus VAT using CIL funds received by the Parish Council.

Note 3 - It was proposed and agreed at the Parish Council meeting of 7th December 2023 (minute ref. 4e) that Bradpole Parish Council proceed with a project to refurbish the bus shelter at Lee Lane at a cost of £1,760.88 plus VAT. It was agreed that the project costs would be covered by CIL funds received by the Parish Council.

Note 4 - It was proposed and agreed at the Parish Council meeting of 1st February 2024 (minute ref. 16) that Bradpole Parish Council proceed with works required for the refurbishment of the access path at Gore Cross and two new access paths required at Gore Cross and Pageants Field at the cost of £4,590 plus VAT. It was agreed that the project costs would be covered by CIL funds received by the Parish Council.

Bradpole Parish Council
CIL Final Report
28th March 2024