

EXPENSE BUDGET HEADING

TOTALS

		£		
a) Establishment Costs	Advertising	350		
	Audit	375		
	Chairman's Allowance	0		
	Clerks Salary & HMRC	10810		
	Clerk's pension Contrib	0		
	Clerk's Annual Fee	100		
	Cllrs Allowances Scheme	0		
	DAPTC Subscription	800		
	Election costs	0		
	Insurance	1050		
	Office Running Costs	3500		
	Professional Fees	1000		
	Training	750		
	Village Hall Hire	200		
	Website costs	1000	ESTABLISHMENT COSTS	19935
b) Parish Owned Amenity Sites Costs	Grass cutting	4500		
	Railway Crossing Gates	3250	PARISH AMENITY SITES	7750
c) Other Amenity Site Costs	Public Areas Maintenance	4000	OTHER PUBLIC AREA SITES	4000
d) Bradpole Community	Community Events	1000		
	Community Groups	750		
	RBL Wreath	75		
	Churchyard Grant	1800		
	Parish Plan & BANP	1100	COMMUNITY	4725
e) Bridport Town Council Services	Bridport TC Lengthsmen	4800		
	Bridport TC #7 Bus	1000	BRIDPORT TOWN COUNCIL	5800
f) Dorset Council Services	Dorset Council ROW	2500	DORSET COUNCIL	2500
		44710		44710

