

<p align="center"><b>Bradpole Parish Council Budget, 2017-2018, 2018 -2019, 2019-2020</b></p>									
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	2017/2018	2018/2019	2019/2020	notes
<b>Annual Budget:</b>				
Advertising	300	180	300	
Audit	375	375	375	
Clerks Annual Salary	5438	6900	7200	1
Clerks H M Revenue	1360	incl in salary		
Pension Contribution	400	400	0	2
Chair Allowance	0	0	0	
Clerks Annual Fee	100	100	100	
Churchyard	1600	1600	1800	
Community Events	0	1000	500	
DAPTC Subs	750	775	800	
Grass Cutting	3000	3700	3700	3
Hire of Hall	200	150	200	
Insurance	1000	1000	1050	
Office Running Costs	2750	2750	3000	
Parish Plan	1000	1000	1000	
Professional Fees	1000	1000	1000	
Public Area Maintenance	4000	4000	4000	4
RBL Wreath	75	75	75	
Training	500	750	500	5
Website costs		120	120	
Provision: laptop replacement			800	6
Provision: Election Cost	500	500	500	7
<b>Bridport TC re: Community Bus</b>		2000	1000	8
<b>Bridport TC re: Lengthsman</b>	4500	4800	4800	9
<b>Dorset Council re Footpaths</b>			2500	10
<b>Totals:</b>	<b>28848</b>	<b>33175</b>	<b>35320</b>	<b>11</b>
<b>PRECEPT</b>	<b>29151</b>	<b>33175</b>	<b>35320</b>	
	<b>Final year of govt subsidy</b>			
Notes: 1) Increase hrs budgetted re extra workload. 2) Provision earmarked for new Pension law requirements held as reserves. 3) Mowing of Parish owned Green Spaces 4) Other maintenance of Parish owned Green Spaces 5) £500 unspent C/fwd from previous year 6) Provision earmarked for planned laptop replacement 7) Provision earmarked for Elections which in future will be paid by Parish 8) Provision earmarked for community bus trial 9) Payment to Bridport Council for Lengthman work 10) NEW payment to Dorset Highways for footpath maintenance			<b>11)</b> A year on year increase of c. £2.22p.a. at Council Band D level accounted for by earmarked provisions & footpaths maintenance agreement with Dorset Council	
		Budget agreed by Bradpole Parish Council 1 November 2018		
