

# BRADPOLE PARISH COUNCIL Budget & Precept for the financial year ending: 31/03/2021

| Expenditure Category                       | Expenditure Budget | Previous Year Adjustment (+/-)  | Precept      | Notes   |
|--|--------------------|---------------------------------|--------------|---|
|  | £                  | £                               | £            |   |
| Advertising                                | 350                | - 250                           | 100          | Underspend in 2019-20   |
| Audit                                      | 375                |                                 | 375          |   |
| Churchyard Maintenance                     | 1800               |                                 | 1800         | Annual grant towards costs  |
| Clerks' Annual Fee                         | 100                |                                 | 100          |   |
| Clerks' Pension Contributions              | 0                  |                                 | 0            | Sufficient funds held in "earmarked " reserves                                |
| Clerk's & Assistant's Salaries             | 10810              |                                 | 10810        | <b>NEW</b> hours + national pay award expected Spring 2020                    |
| Community Bus<br>Bridport Town Council     | 1000               | -1000                           | 0            | Pending agreement of revised arrangements to be paid to Bridport Town Council |
| Community Events                           | 1000               | -450                            | 550          | Underspend in 2019-20   |
| Community Groups                           | 750                |                                 | 750          | <b>NEW</b> Provision for parish volunteer groups                              |
| Councillors' Allowances Scheme             | 0                  |                                 | 0            | Allowances scheme not currently adopted                                       |
| DAPTC Subscriptions                        | 800                |                                 | 800          | Paid to Dorset Assoc of Parish & Town Councils                                |
| Election Costs                             | 0                  |                                 | 0            | Sufficient funds held in "earmarked " reserves                                |
| Grass Cutting Contract                     | 4500               |                                 | 4500         | <b>NEW</b> contract 2020  |
| Hire of Village Hall                       | 200                |                                 | 200          | For monthly meetings etc.   |
| Insurance                                  | 1050               |                                 | 1050         |   |
| Lengthsman Scheme<br>Bridport Town Council | 4800               |                                 | 4800         | Paid to Bridport Town Council for services provided to Bradpole Parish        |
| Maintenance Other Public Areas             | 4000               |                                 | 4000         |   |
| Major Asset Maintenance                    | 3250               |                                 | 3250         | <b>NEW</b> railway Crossing Gates refurbishment                               |
| Office Running Costs                       | 3500               |                                 | 3500         |   |
| Parish & NP Action Plan                    | 1100               | -500                            | 600          | Underspend in 2019-20   |
| Professional Fees                          | 1000               | -1000                           | 0            | Underspend in 2019-20   |
| Provisions for Future Events               | 0                  |                                 | 0            | Future planned expenses not currently "earmarked"                             |
| RBL Wreath                                 | 75                 |                                 | 75           | Poppy Day "donation"  |
| Rights of Way Footpaths<br>Dorset Council  | 2500               |                                 | 2500         | Paid to Dorset Council for footpaths maintenance                              |
| Training                                   | 750                |                                 | 750          | Councillors & staff training  |
| Website Maintenance                        | 1000               |                                 | 1000         | <b>NEW</b> Website Accessibility Regulations WCAG 2.1                         |
|  |                    |                                 |              |   |
|  |                    |                                 |              |   |
| <b>Total Annual Budget&gt;</b>             | <b>44710</b>       | <b>Total Annual Precept&gt;</b> | <b>41510</b> | <b>= Tax Band D c.£43 p.a. an increase of £6.40 p.a.</b>                      |

**Agreed by Bradpole Parish Council Date: 05/12/2019.**