

BRADPOLE PARISH COUNCIL Budget & Precept for the financial year ending: 31/03/2022

Expenditure Category	Expenditure Budget	Previous Year Adjustment (+/-)	Precept	Notes
	£	£	£	
Advertising	500	-350	150	
Audit	450		450	
Churchyard Maintenance	1800		1800	Annual grant towards costs
Clerks' Annual Fee	300		300	Increase re new clerk & COVID homeworking
Clerks' Pension Contributions	250		0	NEW Deputy Clerk - £250 from earmarked reserves
Clerk's & Deputy's Salaries	12200	- 3000	9200	Hours + national pay award expected Spring 2021
Climate Change Action Plan	375		375	NEW to promote climate change policies
Community Bus Bridport Town Council	1000	-1000	0	Pending agreement of revised arrangements to be paid to Bridport Town Council
Community Events	1000	-1000	0	Underspend in 2020-21
Community Groups	750	-500	250	Provision for parish volunteer groups
Councillors' Allowances Scheme	0		0	Allowances scheme not currently adopted
DAPTC Subscriptions	820		820	Paid to Dorset Assoc of Parish & Town Councils
Election Costs	0		0	Sufficient funds held in "earmarked " reserves
Grass Cutting Contract	4500		4500	
Hire of Village Hall / ZOOM	500		500	Increase for monthly meetings etc.
Insurance	1050		1050	
Lengthsman Scheme Bridport Town Council	4800		4800	Paid to Bridport Town Council for services provided to Bradpole Parish
Maintenance Other Public Areas	7000		7000	Green Spaces equipment repair and improvement
Office Running Costs	6000		6000	New tenancy agreement provision
Parish & BANP Action Plans	1500	-600	900	Underspend in 2020-21 + BANP operational costs
Professional Fees	1000	-1000	0	Underspend in 2020-21
Railway Crossing Gates	3250	-3250	0	Refurbishment unspent 2020 - 21
RBL Wreath	75		75	Poppy Day "donation"
Rights of Way Footpaths Dorset Council	2500		2500	Service agreement paid to Dorset Council for footpaths maintenance
Training	1000	-500	500	Councillors & staff training
Website Maintenance	1000	-800	200	Website Accessibility Regulations WCAG 2.1
Total Annual Budget>	53620	Total Annual Precept>	41370	Tax Band D = £43.63 p.a. (Council tax base 948.3)
			-0.3%	

Agreed by Bradpole Parish Council Date: 7 December 2020